

# ***ZION EVANGELICAL LUTHERAN CHURCH***

***TAMAQUA, PENNSYLVANIA***



**Sunday School - 1875  
Organized - 1876  
Incorporated - 1899**

**ANNUAL BROCHURE OF REPORTS FOR 2016**

**Annual Meeting, February 12, 2017**

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## CONGREGATIONAL COUNCIL MEETING AGENDA SUNDAY, FEB. 26, 2017

I. Opening Devotion – Vicar Cindy

II. Establish a quorum - We need at least 30, so please be sure to sign the attendance paper.

III. Introduction of Church Council and welcome of visitors – Frank Rudy

Council: Vice President: Jim McRoberts, Sam Caley, Paul Fegley, Ernie Henritzzy, Bob Maue, Bonnie Painter, Tiffany Warden and Gerry Zeigler.

Staff: Melody Casler - Parish Administrator  
Dave Gensure - Treasurer  
Vicar- Cindy White

IV. Adoption of minutes of February, March, September and December meetings. (Congregational meetings)

V. Reception of Financial Reports

Treasurer - Dave Gensure

Financial Secretary - Ann Marie Hadesty

Audits - Bob Jones

Motion to accept all financial reports.

VI. Reception of other reports

Chairs - introduce members of your committee

Additional comments or information to add

Questions entertained

Motion to accept all reports.

VII. State of the Congregation

Attendance report--

Giving step report--

2015 Summary—Phil Gerace

Goals for 2017— Frank Rudy

VIII. Old Business

IX New Business

The Capital Campaign—Jim McRoberts

Vicar's Goals----- Cindy

A. Visitation: proposal

B. Reestablishing a Mutual ministries Committee.

C. Establish a Stewardship and Evangelism Committee

D. Focus on building Our Christian Education opportunities.

X Adjournment and closing devotions





## PARISH STAFF 2017

Cindy White, Vicar  
Sandra Mehalko, Parish Musician  
Melody Gensure, Parish Administrator  
David Gensure, Treasurer  
Ann Marie Hadesty, Financial Secretary  
Kimberly Eckert and Sandra Graham, Sextons

## COUNCIL – 2017

	Term	Ending	Position/Committee
Frank Rudy	1 <sup>st</sup>	12/31/17	President/ Christian Ed/Youth
Jim McRoberts	1 <sup>st</sup>	12/31/17	Vice-President/ Capital Campaign/Worship and Music
Darlene Fetterman	1st	12/31/17	Secretary/Culinary
Paul Fegley	2nd	12/31/19	Outreach/Culinary
Ernie Henritzky	2 <sup>nd</sup>	12/31/17	Christian Ed/Saturday Worship
Gerry Zeigler	2nd	12/31/19	Outreach/Culinary
Bob Maue	1 <sup>st</sup>	12/31/18	Property
Sam Caley	1 <sup>st</sup>	12/31/19	Finance
Tiffany Warden	1 <sup>st</sup>	12/31/19	
Bonnie Painter	1 <sup>st</sup>	12/31/19	

## PARISH LEADERS

Altar Guild	Sandy Graham - 570-449-1092
Christian Education Convener:	Jim McRoberts - jimmcrob@yahoo.com
Secretary:	George Taylor- gtay200@verizon.net
Finance team	Bob Jones - rjones4621@aol.com
Endowment team	Walter Weston - gutww@verizon.net
Mutual Ministry	To be reformed in June/July 2016
Capital Campaign	Jim McRoberts - jimmcrob@yahoo.com
Outreach Secretary	George Taylor - gtay200@verizon.net
Culinary Crew	Ells Davis – edavis@ptd.net
Goods n Stuff	Judy Brennan - jdymatteo@yahoo.com
PERT	George Taylor – gtay200@verizon.net
Property Team Convener:	Mark Valentine- maval1@ptd.net
Secretary:	George Taylor - gtay200@verizon.net
Proposal For Action	Frank Rudy – <a href="mailto:rudy1@ptd.net">rudy1@ptd.net</a> - presently inactive
Stewardship	Frank Rudy – rudy1@ptd.net
Catechetical Coordinator - Deb Davies	
Acolyte Director - Art Connely	
Head Usher - Earl Klein	
Sunday Service Leaders - George Taylor, Ells Davis, Mark Valentine, Gerry Zeigler	
Parish Nurse – Melissa D’Alanzo	
Worship and Music – Sandy Mehalko	



## Congregational Meeting Minutes February 14, 2016

The meeting was called to order by Council President, Phil Gerace. A quorum was established with 50 members present. Pastor Goodwin offered an opening prayer.

Council members and church staff were introduced. Council President – Phil Gerace, Vice President – Frank Rudy, Secretary – Darlene Fetterman, Rochelle, Evanousky, Paul Fegley, Deb Davies, Mary Kay Davis, Ron Deitrich, Ernie Henritz. Jim McRoberts, Gerry Zeigler, and Bob Maue.

Staff members - Interim Pastor – Rev. Virginia Goodwin, Intern – Vicar Cindy White, Parish Administrator – Melody Casler, Treasurer – Dave Gensure, Financial Secretary - Ann Marie Hadesty. It was noted that Melody Casler is filling in for Ann Marie Hadesty while she is on leave.

Secretary's Report: The minutes of the February 2015 meeting and the December 2015 Congregational Meetings were accepted on the motion of Bob Jones, seconded by Sandy Mehalko.

Financial Reports: Bob Jones announced that the full amount of the bequest from the estate of John Brown was \$10,000.00. Bob encouraged people to use Amazon Prime, and Boyer's and Redner's tags as a way to increase revenue to the church. He also noted that the Audit was completed.

Pastor Goodwin encouraged people to increase their giving by 10% this year.

The Financial Reports were accepted on the motion of Rochelle Evanousky, seconded by Laura Fulmer.

### Committee Reports

Internship Committee: Jim McRoberts shared that their mission is to support and protect Vicar Cindy White.

Cradle Roll: Mary Kay Davis sends *SPLASH* packets to parents of baptized children every 3 months until the child is 3 years old and eligible for Sunday School.

Property Committee: Mark Valentine spoke about the many projects completed this year, and encouraged people to help when projects were advertised. He also spoke of a need for more Cleaning Angels. Phil Gerace thanked the Property Comm. for all of their work, including projects many people never know about.

Altar Guild: Sandy Graham explained the tasks of the Altar Guild, expressing a need for more volunteers.

Finance Report: Bob Jones noted that he had mistakenly listed George Taylor as council president in place of 2015 president Rochelle Evanousky. Bob encouraged people to plan for a bequest to the Endowment and explained that the Endowment Fund acts as a contingency reserve fund for the present, as well as helping to provide for the future of Zion. More information about Legacy will be forthcoming.

Outreach Report included reports of various subgroups:

Mary Kay Davis reported that 3 food baskets were provided to people in need at Christmas, there would also be Spring food baskets given. The Souper Bowl of Caring project was also held.

Mary Ruth Taylor reported that a wonderful visit to Miners 5<sup>th</sup> Floor was held, with small gifts being provided to the residents. Another visit will be planned.

Judy Brennan reported that the groups who received blankets were very grateful. Zion also took part in the Shoebox Ministry projects, with the boxes being gratefully received by people in the Philippines. She also reported that our Altar flowers are delivered to homebound members and are gratefully appreciated and our homebound members graciously welcome Lay Communion Assistants.

Judy encouraged people to get involved with the various projects, including Goods and Stuff, which always needs help.

Ells Davis announced that the Culinary Crew is always looking for new members, new recipes and new projects. Ells also reported that Culinary often provides food to members in need.

Worship and Music: Sandy Mehalko thanked everyone who helps with the Liturgy and encouraged other members to become involved.

All reports were accepted on the motion of Mark Valentine, seconded by Gerry Zeigler.

State of the Congregation:

Attendance: Pastor Goodwin addressed the removal of 250 members, who have not contributed or communed in the last 2 years, from our roles. These people were contacted by letter and either did not respond, or informed us they are now going elsewhere.

2015 Summary - Past President Rochelle Evanousky reviewed the highlights of 2015 and viewed it as a year of service.

Goals for 2016: President Phil Gerace sees our goals for 2016 as answering the following questions - 1. Who are we? 2. Who do we want to be? 3. How can we help our community to walk closer to Jesus? 4. Who in our community can we help to walk closer to Jesus?

New Business:

Proposal for Action Committee: Frank Rudy presented a report from the Proposal for Action Committee, so that we are able to answer the question – Shall we stay or shall we go? A vote on this proposal will be held at a Congregational Meeting on March 13, 2016.

A Synod Congregational Vitality Project Survey was handed out for members to complete.

John Haldeman requested that perhaps the monthly council packet could be emailed to members. After discussion it was determined that this was not feasible. Phil Gerace will work with John to provide that information to interested people.

On the motion of Walter Weston, seconded by Mark Valentine the meeting was adjourned. Pastor Goodwin closed the meeting with prayer.

Respectfully submitted,  
Darlene Fetterman, Council Secretary

### **Congregational Meeting Minutes March 13, 2016**

President Phil Gerace opened the meeting and a quorum was established with 73 members present.

Frank Rudy explained a survey that would give us information about our church and the relationship of our members with our church. The surveys were handed out.

Several questions were addressed including:

- What is a capital campaign?
- What categories of members will be asked? - All baptized members along with community people

Marlin Tirpak spoke about the beauty of our building and the fact that if we decide to leave this building we are still responsible for it.

Sharon Haldeman asked about the cost of all the work that needs to be completed. – Approximately \$700,000.00

Walter Weston stated that he sees growth that he didn't see 5 or 6 years ago.

Judy Brennan expressed her thoughts that we are blessed and that we need to hold up prayers as we move forward and that everyone needs to help.

Pastor Ginny closed the meeting with prayer.

Respectfully submitted,  
Darlene Fetterman, Council Secretary

### **Special Congregational Meeting Sept. 3 and Sept. 4, 2016**

The meeting was called to order by Council President Phil Gerace, following the 5:30 PM Saturday evening service on Sept. 3, 2016. There were 20 members in attendance.

The purpose of the meeting was to determine if the people of Zion are willing to individually commit to long term giving to support the necessary outside building renovations. The renovations are necessary to preserve the building, so that Zion is able to continue its ministries. Phil gave several Biblical examples of people who took a great leap of faith in order to follow God's call.

Jim McRoberts spoke about the vision for Zion, the borrowing of funds and the number of successful programs that now ongoing in our congregation.

Mark Valentine presented photos to show the work that needs to be completed.

A vote was taken and all seven resolutions were voted on as one proposal, and approved unanimously

#### **RESOLUTIONS**

1. Resolved, to adopt the Vision Statement for Zion 2016 - 2026
2. Resolved, to approve and adopt the Proposal for Action for Zion Church dated September 4, 2016.
3. Resolved, that Zion enter a contract to pay deGruchy Masonry the sum total of \$158,000 for the repair of the damaged masonry on the west wall of the church in the fall of 2016 as specified in the contract.
4. Resolved, to borrow money from our Endowment Fund in the amount of \$128,000 and spend \$30,000 from our Improvement Fund to enable deGruchy to begin work as early as possible in September 2016.
5. Resolved, that Zion apply for a \$600,000 loan from the Mission Investment Fund and possibly a NEPA loan to pay for the repair of the external masonry of the church building.
6. Resolved to contract with deGruchy to complete the repair project when money is available. (Anticipated cost is \$473,000 as specified in the deGruchy proposal.
7. Resolved, to create a capital campaign to raise money to amortize loans and provide for essential repair and improvement projects.

Phil Gerace suspended the meeting, which he reconvened on Sunday, Sept. 4, 2016, following the 9:00 AM service. There were 40 members in attendance.

Phil again spoke about various Biblical examples of people who took a leap of faith in order to answer God's call.

Jim McRoberts spoke about the vision for Zion, the borrowing of money and the number of successful programs that are now ongoing in our congregation.

Mark Valentine presented the photos to show the work that needs to be completed.

Jim McRoberts then moved that the Vision for Zion, the Proposal for Action and the Resolutions be voted on as one item. Sam Caley seconded that motion, which was approved by the attendees.

The vote was taken and the resolutions were approved, with a vote of 33 to 2.

With a quorum of a total of 60 members present, the project will proceed, with a total vote of 53 in favor and 2 opposed.

President Gerace adjourned the meeting.

Respectfully submitted,  
Darlene Fetterman, Council Secretary  
(Notes from Saturday's meeting were taken by Judy Brennan)

### **December 11, 2016 Congregational Meeting Minutes**

Vicar White opened the meeting with prayer at 10:00AM.  
A quorum was established with 47 members present.

Jim McRoberts presented an update on the Capital Campaign.

- On Sept. 13, 2016 Zion Congregation approved a vision statement for financing and improvements.
- April 30, 2017 will be the Kick Off for the campaign.
- We have been approved for \$250,000.00. That amount will be adjusted after campaign commitments are made.

Phil Gerace shared 3 thoughts he's had about Zion since becoming a member in 1990.

- Don't hate small beginnings.
- It's not about stone and cement; it's about our mission, which is serving.
- Believe that miracles do happen.

The 2017 Budget was then presented and approved on the motion of Judy Brennan, seconded by Paul Fegley.

The ballot for 2017 council members was presented with the names of Sam Caley and Bonnie Painter. The name of Tiffany Warden was added from the floor. Ballots were cast and collected.

The meeting was adjourned on the motion of Gerry Zeigler, seconded by Ron Dietrich.

The ballot count showed that all nominees for 2017 Council positions were elected.

Respectfully submitted,  
Darlene Fetterman, Council Secretary



## Vicar's Annual Report      January 2016 – December 2016

*I can do all things through Christ who strengthens me. Philippians 4: 13*

I know this is true for myself as well as Zion. You and our Triune God have brought me through to the completion of all my studies at Seminary. I thank you from the bottom of my heart for your prayers and support over the past three and a half years. I am most thankful for Pastor Ginny's assistance for the eighteen months that we worked together. You have repaired the entire inside of the sanctuary and contracted to have the first phase of the outside of our church repaired. It was completed and looks absolutely beautiful. Many thanks for all who contributed physically, financially and prayerfully to all of the beauty and use of our sanctuary inside and out. God has given us the ability to restore the Gebert chapel, which is now used for small funeral services and prayer. I KNOW the hard work that went into this space. Culinary provided a night of thanks to show their appreciation. It was a blessed evening.

The outreach committee and culinary crew have outdone themselves this year. Three wonderful new events were planned and met with great success. The Empty Bowl event, Trunk or Treat and The Polar Express. All of them were examples of how God's love surpasses our expectations. We hope to hold similar events in 2017. This was the second year we hosted The Pork and Sour Kraut dinner for New Year's Day. Attendance doubled for 2016!! The joyful Noise collection reaches organizations around the world. These collections educate us to opportunities outside our walls in which we can serve. Our traditional Easter Egg hunt, Rummage sales and Advent Breakfast continue to serve the community with delicious food and God's word. We continue to be God's hands and feet in the community and beyond.

It is my prayer that each of us grow in, with and under Christ every day. Our Sunday School is one of the best ways our children can do this. Christian education continues to grow here at Zion. Mary Ruth Taylor, Gwen Evans and Kayla Zamudio teach our preschoolers. There is never a dull moment when our cherubs get to learn about Jesus. The lessons are fun, interesting and full of lively interactions. It is a joy to hear their laughter when they leave class each week and play in fellowship hall.

The grade school class meets each week with me. We bring our Bibles and read the lessons of the day and discuss how the message pertains to our lives with our families, friends and in school. This class prepares the children for their upcoming confirmation class and is intentional about getting them more closely acquainted with their Bibles. They are encouraged to mark their favorite passages and ask questions. We don't want Bibles sitting on their shelves getting dusty.

The Adult Bible Study continued at the Jones house with Deb Davies teaching about the Parables. It was very successful and all who participated felt that they learned a great deal. Rethinking our approach to Adult Christian Education has reaped wonderful benefits. Thanks, be to God.

Music and worship continues under the excellent instruction of Sandy Mehalko. There will be a special music recital to celebrate the 500<sup>th</sup> anniversary of the Reformation coming in 2017. I cannot wait. I pray to add a couple of new members to our choir in 2017. Don't be surprised if I ask you!

Zion sent three youth and two adults to North Jersey this summer to assist with the repair of a home damaged by hurricane Sandy. The people that went will tell you how this trip impacted their lives. As a result of this trip and their meeting Pastor Bruce Pottinger, we hosted Pastor Bruce to do a presentation for us on the organization Food for the Poor. The Zamudio family baked cupcakes and raised money for Food for the Poor and our vacation Bible school raised money for two wells to be built for communities in Central and South America for this organization. Mission continues to be an integral part of our identity here at Zion.

There are so many opportunities to serve God. I would ask that each one of us pray for where God would lead us in this regard. We learn and grow as a community by all of the people's lives that we touch with a hand of love, healing and hope in Christ's name. God sees so much for in us than we see in ourselves!

Pastor Ginny ended her interim ministry at the end of June and I became the full time Synodically assigned care giver for our congregation. The coming year brings my ordination and many exciting challenges for Zion. We will see our Capital Campaign kickoff on April 30 and celebrate the 500<sup>th</sup> anniversary of the Reformation. We will continue to increase our visibility in the community as the church that reaches out to all people in Christ's name. We can indeed "Do All things through Christ who strengthens us"

Yours in Christ,

*Vicar Cindy*

## COUNCIL PRESIDENT'S MESSAGE - 2016

Zion's 2016 Congregation Council began the year as a mixture of both new members with fresh ideas and those with a lot of history and valuable experience. In the first quarter of the year we created documents and procedures that allowed increased communication between Council members and committees and even created Council liaisons for each of the mission areas. We also began the revitalization of Christian Education, which again now needs renewed attention and created a group (Proposal for Action) that helped the congregation decide on whether to stay and repair the existing building or move to another location.

In second and third quarters we began work on the concept of a capital campaign and developed plans for a transition of Pastor Ginny leaving Zion. We also gave additional clarification on the duties of Zion's Financial Officers and began the process of repairing our church.

As I write this letter, the 4<sup>th</sup> quarter is coming to an end and it's a week from Christmas. Zion has completed the first phase of its building repair and we're in the midst of creating a great capital campaign that will begin during 2017. It's a great time to start the campaign because 2017 also marks the 500<sup>th</sup> anniversary of the Reformation!

In my last congregation meeting in December I shared three things I learned while serving Zion but I thought I'd share them again. 1) Don't hate small beginnings, 2) Keep your eyes on the mission, and 3) Believe in miracles.

1. Small Beginnings: God has BIG plans for both you and Zion, but he rarely takes you where He wants you in one giant leap. It's often over a period longer than we think it will be and via path we never expected. Have faith and recognize that the Zion journey has a purpose and it will begin with a few people doing a few small things that will snowball from small success to greater ones. Don't despise small wins because they're not big and flashy, but rejoice in quiet obedience.
2. Eyes on the Mission: Zion's stewardship efforts and capital campaigns aren't about the bills. They're about what's required to allow Zion to complete its mission of reaching out to the congregation, the local area and even into the world. Don't forget that everyone is important in achieving that mission, not just a few volunteers.
3. Believe in Miracles: If you're praying for rain, when you leave the house bring an umbrella! God can and will provide great things, we just need to believe and act as if it's already happened. Personally right now, I am seeing God performing miracles. He is making the seemingly most unlikely events happen in my life and then stringing event after event into his master plan. He will do the same for you and for Zion.

2016 was a great year for Zion. Thank you to the Council, Committees and Zion staff for your hard work and dedication. I'm confident 2017 will be even better!

Phil Gerace  
Zion 2016 Council President

# CHURCH COUNCIL HIGHLIGHTS 2016

## JANUARY

- ✓ A \$100.00 donation for the Tamaqua Ambulance Association was approved.
- ✓ Burial Guidelines and Funeral Contact information will be sent to local funeral directors.
- ✓ Each of Zion's committees will now have a council liaison in order to facilitate communication.

## FEBRUARY - Congregational Meeting Highlights

- ✓ President Phil Gerace explained that he sees our goals for 2016 to be to find out: 1. Who we are and who we want to be in our community? and 2. Who and how can we serve our community so that it can walk closer to Jesus?
- ✓ Past president Rochelle Evanousky reviewed 2015 as a year of service.
- ✓ Frank Rudy, Proposal for Action Chair, presented a power point explaining information to help Zion make decisions moving forward.
- ✓ Pastor Goodwin explained the removal of 250 members from our rolls. These members had neither communed nor contributed of record for two to three years and after being contacted did not respond or did not wish to stay on the rolls.

## MARCH

- ✓ Pastor Kurt Garbe, Associate of the Bishop, Northeastern Synod, met with council. He led a discussion on how we are doing now and where we see ourselves 5 – 10 years from now. He was pleased to hear that we are going to receive 14 new members, our Saturday Service is going well and we are looking forward to moving ahead in many ways in the future.
- ✓ Pastor Goodwin suggested as we move ahead, members increase their giving by 10% for the first half of 2016 and another 10% for the second half of the year. Members seem willing to increase their giving according to the Proposal for Action Survey.
- ✓ Lucy Gerace will lead a Bible Study of the Book of Esther for women, beginning in April.

## APRIL

- ✓ Our Youth Group will stay overnight at the Relay for Life.
- ✓ The Youth Summer Mission Trip will be through the St. Bernard Mission to Monmouth County, NJ, June 12-16.
- ✓ The Empty Bowl Dinner will be held at Zion Sat. May 15 from 2-5PM.
- ✓ The names of James Benderawicz, Jr., Brianna Dumond, Alden Gilbert, Victoria Markiewicz, Katelyn Rudy, Bronson Strouse, and Matthew Zizleman were approved for the Rite of Confirmation.

## MAY

- ✓ Bob and Gail Jones were approved as our delegates to the 2016 NEPA Synod Assembly.
- ✓ Ann Marie Hadesty returned to her position as Financial Secretary, effective June 1, 2016.
- ✓ The 2015 Audit has been completed.

## JUNE

- ✓ A letter was read from Bishop Zeiser stating that Vicar Cindy White will serve Zion as Synodically Authorized Pastoral Care-Giver, beginning July 1, 2016. Her responsibilities will be those normally carried out by an ordained minister.
- ✓ Our picnic will be held Sept. 11, 2016 at Walker Township Grove.
- ✓ Approval was given for Kayla Zamudio to hold a cupcake sale at Zion during the month of July. Proceeds will go to the St. Bernard Mission Project.

## **JULY**

- ✓ Rev. Bruce Pottinger will speak about the “Food for the Poor” project at our services on Sat. Aug. 6 and Sun. Aug.7.
- ✓ Sunday School will begin Sept. 18, 2016. All age groups will meet downstairs, and then move to their respective classes.
- ✓ Goods ‘N Stuff will be held Fri. Oct. 7 from 12-7, and Sat. Oct. 8 from 9-1.

## **AUGUST**

- ✓ Approval was given for a Trunk or Treat event to be held Sunday Oct. 30, 2016 from 2 to 4 p.m. on Mauch Chunk St, between Greenwood and Market St,
- ✓ Approval was given for Zion to host the Tim Tebow “Night to Shine” if chosen.
- ✓ An October Bible Study is being planned at the home of Bob and Gail Jones.
- ✓ Council extends their sincerest Congratulations and Best Wishes to Melody Casler and Dave Gensure on their recent marriage!

## **SEPTEMBER**

- ✓ Approval was given for Zion Capital Campaign Committee to be formed, with Jim McRoberts as Chairperson and Dave Fetterman as Vice-Chair.
- ✓ Approval was given for a Communications Task Force to be established, with George Taylor appointed as Chairperson.
- ✓ Approval was given for the Property Committee to purchase a spare wheel for the cemetery lawn mower.

## **NOVEMBER**

- ✓ Jim McRoberts updated Council on the progress of the Capital Campaign Committee.
- ✓ The 2017 budget was approved by Council and will be presented to the congregation at the Dec. 11 Congregational Meeting for their approval.
- ✓ Zion will be returning to our former envelope system, as soon as the change can be made.

## **DECEMBER**

- ✓ Financial Officers will attend the January and first presentation of the budget Council meetings.
- ✓ New council members Sam Caley and Bonnie Painter were welcomed, along with Tiffany Warden, all who will officially join Council in January.
- ✓ Our gratitude was expressed to Phil Gerace, Mary Kay Davis, Rochelle Evanousky, Deb Davies and Ron Deitrich for all of the time they served Zion on Council and prayers were offered for their continuing service to Zion and their health and well being as they move forward in their lives.

Respectfully submitted,  
Darlene Fetterman, 2016 Council Secretary

## INTERNSHIP COMMITTEE REPORT FOR 2016

The Internship Committee was composed of Intern Cindy White, Laura Fulmer, Beth Lattanzi, Kelsey Zamudio, Walter Weston, Judy Brennan, and Jim McRoberts. The Committee met 18 times between February, 2015 and June 2016.

In accordance with ELCA guidelines it served as a sounding board, advisor, and evaluator of the intern. Two extensive evaluations were performed in accordance with ELCA Guidelines and submitted to Gettysburg Seminary and The NEP Synod. All members of the Committee participated in the evaluations and the meetings.

The task was enjoyable and hopefully valuable to all concerned.

Respectfully submitted,

Jim McRoberts.

## ***ALTAR GUILD REPORT***

During the past year, we had six members serve on Altar Guild. Thank you for your faithful service.

We serve the Lord by preparing the altar for worship with the communion Sacraments. We also take care of the paraments and fair linens.

Serving on the Altar Guild is a very special ministry and we wish to share this service with anyone willing to participate.

Respectfully submitted, Sandra Graham, Coordinator

## ***Cradle Roll Report 2016***

The Cradle Roll is a ministry that reaches out to newly baptized babies and their families. Zion is currently using the *Splash! Pack* series. The Pack includes an age appropriate music CD and Parent Pages newsletters which are sent bi-monthly until the child is 3 years old. The purpose of the mailings is to provide fun and easy ideas for bringing faith into everyday life of infants and their families, connect church and families for support and encouragement and to help young children grow in faith from an early age. Cards are also sent on the anniversary of the child's baptism reminding parents of their baptismal promise.

If you know of a child baptized at Zion this past year, and not receiving the SPLASH! Pack mailing, please contact the church office.

Looking forward to serving Cradle Roll members and their families.

Respectfully submitted,

Mary Kay Davis

## PARISH STATISTICS

### WORSHIP SERVICES

117	2008
112	2009
108	2010
106	2011
106	2012
92	2013
112	2014
106	2015
108	2016

### SUNDAY SCHOOL

37	2008
20	2009
20	2010
15	2011
12	2012
50	2013
45	2014
23	2015
10	2016

	<b>2015</b>	<b>2016</b>
Baptized Membership	691	699
Confirmed Members	351	357
Confirmed Members Who:		
Communed	171	163
Did Not Commune (of record)	180	194
Contributed	271	245
Did Not Contribute (of record)	80	112
Communed <b>AND</b> Contributed	135	142
Neither Communed <b>NOR</b> Contributed	49	91
Communed Did Not Contribute (of record)	64	23
Contributed Did Not Commune (of record)	66	105
Non-Confirmed Communing Membership	13	8
Members received by Baptism (Child)	3	8
Members received by Baptism (Adult)	0	0
Baptized Newly Confirmed Members	9	7
New First Communicants	4	5
Members received from an ELCA Church by Transfer		
(Baptized)	0	0
(Baptized/Confirmed)	0	0
Members received from a Non-Lutheran Church or by		
Affirmation of Faith (Baptized)	0	1
(Baptized/Confirmed)	0	6
Reinstatement/ Statistical Adjustment	0	0
Members who left by Transfer (Baptized)	4	0
(Confirmed)	4	0
Members who left by Commendation (Baptized)	0	0
(Confirmed)	0	0
Members who left by Withdrawal (Baptized)	1	0
(Confirmed)	1	0
Member Statistical Adjustments (Confirmed)	250	2
Members who were taken by Death	10	9
Non-Member Deaths	1	6
Marriages	0	0



## PROPERTY TEAM REPORT FOR 2016

We want to take this time to thank everyone who helped on the numerous projects this past year. So much has been accomplished and so much fellowship has been shared. God bless you all.

The Property Team meets the first Tuesday of the month at 6 p.m. in the library.

### January

Signage – Direction signs have been installed throughout the church

Social hall lift repair –Mark Valentine has found that the wheels in the tower lift are deteriorating and need to be replaced. The estimate on that repair is \$3,250.

Cemetery- Burial guidelines were reviewed and approved. Copies of the new guidelines, with funeral contact information, were sent to all area funeral directors.

### February

Unisex bathroom sink – New automatic shut-off faucet were purchased for \$309.56 installed.

Bathroom heat – We re-piped the unisex and mens bathrooms so that they are always heated as are the entranceways at the corner and upper Mauch Chunk streets.

Mark Valentine and Ells Davis mapped out the steam valves in the building and which thermostats control them.

Emergency lights – Mark Valentine is worked with Ed Weston repairing several control panels.

Parking - We suggest that Council send a letter to Tamaqua Borough Council requesting No Sunday Parking from 4 p.m. Saturday to noon on Sunday on both sides of Mauch Chunk from Greenwood to Market and along the church side of Greenwood from Mauch Chunk to the parsonage driveway. The request was rejected by Borough Council.

### March/April/May

Decorative lighting – A proposal was made to use the building to promote the church similar to the lighting used on Trinity UCC. We could light a portion of the corner tower several hours each night. Interior spotlights could also be used on large Mauch Chunk Street stained glass windows. Jim McRobert has contacted a lighting engineer friend for some ideas.

Counting room – Kupres Bros. installed storm panels on the windows to prevent further water damage.

Corner stairwell – A platform was built in stairwell; scaffolding rented (\$100 for 28 days). Walls were scraped and sealed; then repaired; then painted. Entire project to be completed for under \$1,000.

Restoration project – Andy DeGruchy reviewed the exterior project with Mark Valentine on April 22. DeGruchy is putting together a proposal to do work on the Mauch Chunk side of the church. Will have to use scaffolding. Beth-Allen rep here May 2 to review scope of the scaffolding needed for project.

### June

Interior - Tower table refinished by John Haldeman

Exterior - As an Eagle Scout project, Jacob Rudy proposed to revitalize the landscaping along Mauch Chunk and Greenwood streets. All railing will be removed and stone or concrete edging blocks will be installed along with new mulch.

### July

Kitchen security - Mark, Ron and Ells met with Culinary Crew to discuss security problems and review solutions.

Sanctuary painting/cleaning – Work has begun. Scraping nearly complete. Repair work will be scheduled. Work may include Gebert Chapel. Next project could be the chime tower stairway. Vicar White will give the family the option of having service upstairs or downstairs. Mark will talk with Cleaning Sexton Kim Eckert about cleaning the sanctuary for the Sept. 18 service. Ells Davis led a team to successfully clean the upper ledges in sanctuary.

Furnace – Summer maintenance completed and new water heater hooked up

Gym – Basketball backboard and padding around the wooden support columns have been removed. Culinary purchased round tables for use at community events.

Social hall – A team of workers installed conduit and ran wires for receptacles on the west wall of the gym so that serving lines can be set up on that side of the room.

August

Building security - Reviewed proposals offered by ADT. No action taken.

Social hall - New dehumidifiers purchased and put into operation.

### **September**

Sanctuary – Interior work completed in time for the Sept. 18 Back to Church service.

Exterior - Restoration project scaffolding installed week of Sept. 7 and contractor (DeGruchy) began work Sept. 12. It was decided to complete work on the same side of the church that the interior work had been done. Cost of this first phase of the exterior restoration was \$158,000 financed through a \$128,000 loan from the Zion Endowment Fund and \$30,000 from the Zion Improvement Fund. A capital campaign will kick off in April 2017 to repay the Endowment loan and fund additional exterior work. Additional loans and grants are being considered.

Roof – New heat trace tape was installed above the old pastor’s office area to eliminate water damage in that area cause by ice buildup. The project was done while the exterior work scaffolding was in place.

Security issues - Frank Locks changed the combination lock and worked on corner door which was sticking. We talked about video for the door outside parish office.

Stair lift – A residential unit was donated for use in the upper Mauch Chunk Street entrance but was found to be inappropriate for a commercial building. A new lift chair lift would cost around \$4,000.

Kitchen – Culinary purchased a professional-grade refrigerator (\$2,300); side-by-side gone. New unit can be locked, thus addressing security issues which had surfaced.

### **October**

Mauch Chunk Street handicapped entrance – The project was terminated due to a change of focus for where potential parking areas could be successfully located.

Closet cleanouts: AV closet cleared; items sent to rummage sale. Hymnal closet cleared. Books with memorials will be available to families wanting them.

### **November/December**

Pantry project – shelving has been removed. Damaged wall material has been removed. Exploring options to handle the continuous flow of water into the area.

Cemetery – Discussed having records computerized—perhaps as an Eagle Scout project. We have information from two companies that do this for a fee and develop a digital map of the cemetery and lots.

### **Goals for 2016**

Repair and paint corner stair well – done

Initiate wall repairs and painting on the west wall of the sanctuary – done

Complete repairs on counting room – in progress

Update (and perhaps digitize) cemetery records – in progress

Develop annual maintenance schedule - in progress

Review and update property files in parish office – move to 2017



## Goals for 2017

- Complete repairs on counting room
- Review and update property files in parish office
- Update (and perhaps digitize) cemetery records
- Maintain and update annual maintenance schedule
- Paint Vicar's office; install new carpeting
- Replace wheels on downstairs piano
- Begin updating church lighting to meet current standards (bulbs, dimmer)

Submitted by the Property team



## ENDOWMENT FUND 2016 REPORT

2016 Returns ended being one of our better years. Bank interest and CD's totaled \$56.00 and investment results were \$22,026. This resulted in a 6.60% return.

With gifts of \$309,693, we started the Endowment Fund in 2000. Over the years we gifted back \$283,533-- This includes annual gifts averaging \$16,000 per year---also a special year 2009 when the Fund paid 1/2 the cost of the church roof and repaid the balance on our new furnace totaling \$110,470.

The bulk of the gifts the Fund received were made by our members remembering their church in their wills. Also we receive gifts in memory or honor of loved ones. We have used this money to invest conservatively, to be able to help pay bills and help in emergency times. Our principal is now at \$376,103.

I also would like to thank past members of our committee.

Present members are: Bob Jones, Steve Ristila, Rochelle Evanousky, and Jim Batman

Respectively Walter Weston, Fund coordinator



# Zion Finance Committee Report 2016

Robert Jones, Chairperson; Steven Ristila, Vice-Chair and Recording Secretary; Phil Gerace, Council President; Dave Gensure, Treasurer; Ann Marie Hadesty, Financial Secretary; George Taylor; Walter Weston, Jim Batman and Council Member Rochelle Evanousky served on Zion Evangelical Lutheran Church Finance Committee.

When the Finance Committee met in April it was good to see positive figures for the 1st Quarter of the year. Actual Income exceeded expenses by \$5,318 and budgeted income exceeded budgeted expenses by \$2,687. Fuel costs for March were low at \$1,640 but there were some items in the budget where expenses exceeded what was expected. Pastor Travel expense was one of these but this is attributed to the demands placed upon the Pastor in order to serve this congregation. Office supplies was high but this was explained as being due to the large amount of paper ordered, particularly for the bulletins needed for Lent, Palm Sunday and Easter Sunday. Property Repairs/Maintenance is way over budget due to the lift repairs. Other than these concerns the expenses seemed to be well within the budget. There may be three reasons pointing to the positive figures for the first quarter. One is that Easter was earlier this year compared to last year; two is that Culinary had contributed \$8,300 to the Church in the first quarter and three is that Endowment gave \$14,607 to the Church to pay the annual insurance premium. Actually there are four reasons for the positive numbers when you take into consideration the combination of low fuel oil costs and a relatively mild winter. We were really fortunate last year. We budgeted \$26,000 for fuel oil but like I said above with the low temps and low oil prices we ended up spending only \$12,784 giving us a savings of \$3,216.

This positive trend continued thru the first half of the year. Year to date Giving was ahead of last years by \$4,843. Year to date income was ahead of expenses by \$5,129.00. These figures were very good for the normally lean summer months and the committee was pleased to see how things were going.

The congregation took a major step this past year with the decision to repair the west wall by borrowing money from Endowment. This also meant taking money (\$30,000) of out the Improvement Fund to finance this project. The Congregation has helped replenish this Fund with contributions of \$13,920. A Capital Campaign Fund has been established and although the official kick off of the Capital Campaign will not take place until April members and some non- members alike have contributed \$3,943.86 to this fund.

Some figures for review:

Budgeted Income for the year 2016	\$171,476.24
Budgeted Income received for 2016	\$144,917.52
Budget deficit.	(\$26,558.72)

What does this mean? Budgeted income is what we felt we needed for the year to meet our expenses to carry out Zion's mission to the congregation and to the community. Broken down weekly meant we needed to take in \$3,297.62 every Sunday. Of course this did not happen so we had a budget shortfall of \$26,558.72. Does this mean we as a congregation are in dire straits? Not really. We still met every Saturday and Sunday except the ones canceled due to bad weather. There was oil to fire the furnace, electric to light the building, the Pastor, the Vicar and paid staff received their salaries, utilities and other bills were paid (on time too).

Now take a look at Actual Income/Expenses

Actual Income 2016	\$307,409.60.	Actual income 2015	\$166,269.71
Actual Expenses 2016	\$327,940.56.	Actual expenses 2015	\$182,477.80
End of year deficit.	(\$20,530.96)		

It must be pointed out that the income received figure includes the \$128,000 loan from Endowment, which must eventually be repaid. So subtract the loan and actual income for 2016 is \$179,409.60. This is higher than last year's income by \$13,139.89 which shows contributions were up this year. But this raises the actual end of year deficit to (\$148,530.96). This is serious because unlike the government we cannot print money or hand out IOU's!

Besides money received from the various envelopes, plate offerings, memorials etc, what other revenue sources do we have. One is our Endowment Fund, which will be covered in another report. In addition to the loan the Endowment Fund also gave \$14,607.00 to pay our annual insurance premium. Culinary events were also a big factor contributing \$16,635.00 to the church this year. A resource new to us this year was Thrivent Action Team grants. Any Thrivent member is able to apply for a grant of \$250 twice a year to use as seed money for a community outreach event. Thru Thrivent Living Generously we were able to apply for and receive over \$2,000 in seed money to purchase food and

other supplies for both Culinary socials and outreach activities such as Rummage Sale, Bible School, 4th of July baskets, Trunk or Treat, and the Polar Express which were all open to our members as well as the Tamaqua community.

As we move into a new year let us keep in mind a few things. It takes money and hard work to keep a church, not just our beautiful building, but any church going. We made a commitment to stay in this building then with God's guidance we made a big commitment to restore the structure. Hard work by dedicated volunteers restored the interior west wall so it only made sense to repair the outside. We also have estimates to repair the towers and large area between them. A loan application for \$600,000 was submitted to the Mission Investment Fund. They gave tentative approval for a lesser amount but they would like to see the results of a capital campaign before committing to the amount we requested. So we plan to kick off the Capital Campaign in April. When we commit to this effort let us all be mindful that these contributions do not take the place of our weekly giving, nor do they replace the money we put into the Church Improvement and Building Envelope or the Endowment fund.

I want to thank all the members of the Finance Committee for the work they put into handling the financial affairs of our church and God's church here at Zion. Thanks to Dave Gensure, our Treasurer and Ann Marie Hadesty, our Financial Secretary for the dedication and great work ethic they show. Sometimes their jobs can be challenging and difficult. Thanks to Steve Ristila, Committee Secretary, for attending the meetings when his work schedule permits, and taking thorough minutes. I would like to recognize Melody for filling in for Ann Marie while she was on leave, for performing the duties of Financial Secretary in addition to her regular job as Parish Administrator. Thanks for a job well done! Thanks to Walter for his comprehensive Endowment reports and his insight into the financial markets. George Taylor, as past Council President, is a great asset on the Finance Committee and gives us all valuable advice. I want to thank Rochelle who as the committee's liaison to Council helped presenting our motions to Council and provided their feedback to the committee. Jim Batman, thanks for your support and input to the committee. Thanks Phil for your support and advice this past year. And Vicar Cindy thank you for your wise counsel and support. We here at Zion should thank God for all the wonderful staff and volunteers we have who are so willing to put in the hard work behind the scenes to keep the Congregation alive and growing.

Respectfully submitted by Robert Jones, Finance Chairperson

## ZION EVANGELICAL LUTHERAN CHURCH 2017 BUDGET

	Budget 2016	Actual 2016	Budget 2017
<b>ELCA Benevolence Committed</b>	\$6,000.00	\$5,604.00	\$6,000.00
<b>Haz./Leh. Mission Dist.</b>	\$180.00	\$180.00	\$180.00
<b>Donations</b>	\$300.00	\$100.00	\$300.00
<b>Total Commitment</b>	<b>\$6,480.00</b>	<b>\$5,884.00</b>	<b>\$6,480.00</b>
<b>Pastor Expenses</b>			
<b>Pastor Salary</b>	\$31,786.00	\$34,715.30	\$34,372.00
<b>Pastor Transportation Allowance</b>	\$3,000.00	\$3,107.70	\$1,000.00
<b>Pastor Life Insurance</b>	\$4,386.00	\$965.34	\$1,931.00
<b>Pastor Health Insurance</b>		\$4,314.00	\$8,628.00
<b>Pastor Other Expenses (Intern)</b>	\$405.00	\$405.00	\$0.00
<b>Pastor Pension</b>	\$2,062.00	\$1,287.00	\$2,574.00
<b>Pastor Social Security Allowance</b>	\$1,613.00	\$1,568.22	\$3,224.00
<b>Pastor Continuing Education</b>	\$275.00		\$275.00
<b>Pastor Housing Equity</b>	\$515.00		\$1,030.00
<b>Vacation Supply</b>	\$250.00		\$500.00
<b>Total Pastor Expenses</b>	<b>\$44,292.00</b>	<b>\$46,362.56</b>	<b>\$53,534.00</b>
<b>Lay Staff Exp</b>			
<b>Parish Administrator</b>	\$16,068.00	\$14,189.28	\$16,068.00
<b>Organist/Choir Dir.</b>	\$8,707.00	\$8,706.88	\$8,707.00
<b>Maintenance Sexton/Snow Removal</b>	\$1,200.00	\$182.00	\$1,200.00
<b>Sexton (general cleaning)</b>	\$5,592.00	\$5,538.31	\$5,592.00
<b>Financial Secretary</b>	\$2,472.00	\$2,544.77	\$2,472.00
<b>Treasurer</b>	\$3,090.00	\$3,090.10	\$3,090.00
<b>Cemetery Secretary</b>	\$200.00	\$0.00	\$200.00
<b>Total Lay Staff Exp</b>	<b>\$37,329.00</b>	<b>\$34,251.34</b>	<b>\$37,329.00</b>

	Budget 2016	Actual 2016	Budget 2017
<b>Administration</b>			
Office Supplies	\$1,000.00	\$1,086.24	\$1,000.00
Office Equipment	\$2,400.00	\$2,134.21	\$2,400.00
Mailings	\$800.00	\$470.00	\$800.00
Equipment Maint/Inspection	\$1,800.00	\$221.00	\$1,800.00
Accounting Fees-H&R Block	\$1,400.00	\$1,655.00	\$1,400.00
Advertising & Media	\$600.00	\$210.49	\$600.00
Synod Assembly Expenses	\$800.00	\$600.00	\$800.00
<b>Total Adm. Exp.</b>	<b>\$8,800.00</b>	<b>\$6,376.94</b>	<b>\$8,800.00</b>
<b>Property</b>			
Fuel Oil	\$26,000.00	\$12,783.88	\$20,000.00
Electricity	\$7,200.00	\$5,181.28	\$7,200.00
Phone/Internet	\$1,300.00	\$1,456.92	\$1,300.00
Property Repairs/Maintenance	\$3,500.00	\$9,004.50	\$5,000.00
Equip. Purchase	\$500.00	\$0.00	\$500.00
Sexton Supplies	\$350.00	\$255.22	\$350.00
Water, Sewer, Refuse	\$1,700.00	\$1,538.16	\$1,700.00
Cemetery/Mower Expenses	\$2,200.00	\$310.00	\$600.00
<b>Total Property</b>	<b>\$42,750.00</b>	<b>\$30,529.96</b>	<b>\$36,650.00</b>
<b>FUND EXPENSE BUDGETED</b>			
Improvement Expenses			\$9,000.00
Organ Repair Expenses	\$480.00		\$480.00
<b>Total Fund Expense</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$9,480.00</b>
<b>Insurance</b>			
Employer Share Taxes	\$2,800.00	\$4,179.99	\$3,500.00
Insurance	\$16,000.00	\$15,273.00	\$16,000.00
Workman's Comp	\$1,100.00	\$1,080.00	\$1,100.00
<b>Total Insurance</b>	<b>\$19,900.00</b>	<b>\$20,532.99</b>	<b>\$20,600.00</b>
<b>Worship and Music</b>			
Music	\$150.00	\$41.75	\$150.00
Licenses/Copyrights	\$1,500.00	\$1,687.82	\$1,500.00
Communion Supplies	\$500.00	\$647.04	\$500.00
Candles	\$500.00	\$672.31	\$500.00
Flowers/Palms	\$400.00	\$385.00	\$400.00
Bulletins	\$100.00	\$239.45	\$100.00
Acolytes	\$100.00	\$0.00	\$100.00
Baptism/Confirmation Supplies	\$500.00	\$284.98	\$500.00
Ministry Materials	\$500.00	\$231.34	\$500.00
Piano/Organ Maint.	\$720.00	\$835.00	\$720.00
Worship Materials	\$500.00	\$653.00	\$500.00
Music Vacation Supply	\$150.00	\$150.00	\$150.00
<b>Total Worship &amp; Music</b>	<b>\$5,620.00</b>	<b>\$5,827.69</b>	<b>\$5,620.00</b>
<b>Christian Education</b>			
Sunday School Curriculum & Supplies	\$500.00	\$172.53	\$500.00
Adult Education	\$500.00	\$52.95	\$500.00
Youth Education	\$200.00	\$0.00	\$200.00
Church Council/Executive Council	\$250.00	\$0.00	\$250.00
Vac. Church School	\$300.00	\$229.47	\$300.00
<b>Total Christian Education</b>	<b>\$1,750.00</b>	<b>\$454.95</b>	<b>\$1,750.00</b>

	Budget 2016	Actual 2016	Budget 2017
<b>Stewardship &amp; Evangelism</b>			
Offering Envelopes	\$2,500.00	\$2,147.36	\$2,500.00
Stewardship	\$600.00	\$0.00	\$600.00
<b>Total Stewardship &amp; Evangelism</b>	<b>\$3,100.00</b>	<b>\$2,147.36</b>	<b>\$3,100.00</b>
<b>Social Ministry</b>			
Parish Nurse	\$100.00	\$0.00	\$100.00
<b>Total Social Ministry</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$100.00</b>
<b>MISC. BUDGETED ACCOUNTS</b>			
Bank Charges	\$75.00	\$102.50	\$75.00
Special Events	\$300.00	\$221.66	\$300.00
Health Benefit Account			
Miscellaneous	\$500.00	\$50.00	\$500.00
<b>Total Misc. Budgeted Accounts</b>	<b>\$875.00</b>	<b>\$374.16</b>	<b>\$875.00</b>
<b>GRAND TOTALS BUDGETED ACCOUNTS</b>	<b>\$171,476.00</b>	<b>\$152,741.95</b>	<b>\$184,318.00</b>
<b>Non-Budgeted Misc. Accts</b>			
ELCA Benevolence		\$945.50	
World Hunger		\$1,889.00	
LWR		\$270.50	
Missionary/Joyful Noise		\$1,485.30	
Scholarships			
Annuity Expense			
Harvest Home		\$287.50	
Misc. Pass Through Expense		\$107.00	
<b>Total Non-budgeted Misc. Accts</b>	<b>\$0.00</b>	<b>\$4,984.80</b>	<b>\$0.00</b>
<b>FUND EXPENSES NON-BUDGETED</b>			
Culinary Expenses		\$3,952.21	
Helping Hands Expense		\$112.91	
Improvement Expense		\$33,258.24	
Ministerial Expense		\$75.00	
Outreach Expense		\$4,534.90	
Senior Choir Expense		\$0.00	
Scholarship Fund Expense		\$0.00	
Library Fund Expense		\$200.00	
Campership Expense		\$1,813.88	
Capital Campaign Expenses		\$128,000.00	
Mission Fund Expense		\$122.00	
<b>Total Fund Expenses Non-Budgeted</b>	<b>\$0.00</b>	<b>\$172,069.14</b>	<b>\$0.00</b>
<b>GRAND TOTAL ALL EXPENSES</b>	<b>\$171,476.00</b>	<b>\$329,795.89</b>	<b>\$184,318.00</b>

## ZION EVANGELICAL LUTHERAN CHURCH PROJECTED REVENUE BUDGET 2017

	Budget 2016	Actual 2016	Budget 2017
<b>Weekly Offerings</b>			
Envelopes	\$139,686.00	\$102,042.11	145,743.00
Plate	\$5,000.00	\$6,100.20	\$7,000.00
Sunday School		\$0.00	
<b>Total Weekly Offerings</b>	<b>\$144,686.00</b>	<b>\$108,142.31</b>	<b>\$152,743.00</b>
<b>Special Gifts</b>			
Reformation	\$230.00	\$439.50	\$250.00
Birthdays	\$400.00	\$282.50	\$425.00
All Saints	\$300.00	\$369.50	\$300.00
Thanksgiving	\$500.00	\$263.50	\$500.00
Ash Wednesday	\$300.00	\$382.00	\$450.00
Lenten Gifts	\$1,200.00	\$1,113.50	\$1,200.00
Maundy Thursday	\$400.00	\$1,060.50	\$1,200.00
Good Friday	\$300.00	\$241.50	\$300.00
Easter	\$2,500.00	\$2,145.00	\$2,500.00
Ascension	\$200.00	\$199.50	\$200.00
Pentecost	\$300.00	\$242.50	\$300.00
Advent	\$300.00	\$174.00	\$300.00
Christmas	\$4,000.00	\$1,729.50	\$4,000.00
New Year	\$200.00	\$96.00	\$200.00
Memorials/Honorarium	\$4,000.00	\$4,057.50	\$4,500.00
Energy	\$3,500.00	\$2,161.50	\$3,500.00
<b>Total Specials Gifts</b>	<b>\$18,630.00</b>	<b>\$14,958.00</b>	<b>\$20,125.00</b>
<b>Designated Gifts</b>			
Organ Fund	\$200.00	\$20.00	\$200.00
Cemetery Fund	\$300.00	\$1,378.35	\$600.00
Improvement Fund			\$5,000.00
VBS	\$200.00	\$0.00 *	
<b>Total Designated Gifts</b>	<b>\$700.00</b>	<b>\$1,398.35</b>	<b>\$5,800.00</b>
<b>Facilities Rental &amp; Services</b>			
Facilities Rental	\$200.00	\$400.00	\$350.00
Good's N Stuff	\$3,000.00	\$0.00	0
<b>Total Facilities Rental &amp; Services</b>	<b>\$3,200.00</b>	<b>\$400.00</b>	<b>\$350.00</b>
<b>Reimbursements and Other</b>			
Initial Envelopes	\$300.00	\$499.00	\$400.00
Flowers	\$400.00	\$532.00	\$400.00
Bulletins/Herald	\$600.00	\$738.00	\$600.00
Radio Spots	\$0.00	\$0.00 *	
Candles	\$200.00	\$300.00	\$300.00
Music and Licenses	\$160.00	\$0.00 *	
Thrivent	\$2,500.00	\$3,310.00	\$3,500.00
Miscellaneous	\$100.00	\$0.00	\$100.00
<b>Total Reimbursements Other</b>	<b>\$4,260.00</b>	<b>\$5,379.00</b>	<b>\$5,300.00</b>
<b>Total Annual Projected Revenue Budget</b>	<b>\$171,476.00</b>	<b>\$130,277.66</b>	<b>\$184,318.00</b>

**Zion Evangelical Lutheran Church  
Contribution Account Balances (January thru December 2016)**

Account	YTD Balance
100 - Current	102,042.11
101 - Initial Envelope	499.00
102 - New Year's Day Envelope	96.00
103 - Birthday Envelope	282.50
105 - Improvement Fund	13,920.27
110 - Endowment Fund	4,498.00
116 - Oil Fund	2,161.50
120 - Scholarship Fund	5.00
125 - Flowers	532.00
131 - Benevolence	945.50
136 - Herald/ Bulletins	738.00
138 - Use of Facility	400.00
142 - Plate offering	6,100.20
147 - Joyful Noise Offering	1,596.30
150 - Candles	300.00
151 - Ministerial Assoc./ Baccalaureate Service Offering	121.30
154 - Culinary	21,570.70
165 - Helping Hand Fund	35.36
166 - Cemetery	1,378.35
168 - All Saints	369.50
169 - Reformation	439.50
170 - Organ Fund	20.00
171 - Current Memorial/Honorarium	4,057.50
172 - Advent Envelope	174.00
173 - Christmas Envelope	1,729.50
174 - Thanksgiving Envelope	263.50
175 - World Hunger Fund	1,889.00
176 - Lutheran World Relief Envelope	270.50
177 - Ash Wednesday Envelope	382.00
178 - Lenten Envelopes	1,113.50
179 - Maundy Thursday Envelopes	1,060.50
180 - Good Friday Envelopes	241.50
181 - Easter Envelopes	2,145.00
182 - Ascension envelope	199.50
183 - Pentecost envelope	242.50
184 - Harvest Home	287.50
188 - Senior Choir Offering	102.00
191 - Thrivent Fund	3,310.00
193 - Outreach	4,104.99
195 - Misc Pass Through Contribution	107.00
197 - Campership Fund Contributions	50.00
201 - Mission Fund Contributions	100.00
205 - CC Member Gifts/ Memorials/ Pledsl	3,823.86
207 - CC Non-member Gifts/ Memorials	120.00
213 - CC Loan from Endowment	128,000.00
<b>Total Giving Accounts</b>	<b>\$311,824.94</b>

# Zion Evangelical Lutheran Church Giving Step Report

Zion Evangelical Lutheran Church - Tamaqua PA  
Giving Step Report: 01/01/2016 - 12/31/2016

Wednesday, February 22, 2017

Page 1 of 1

Giving Range		Total Given
\$0.00 - \$0.00	Count: 961	\$0.00
\$0.01 - \$52.00	Count: 77	\$1,607.00
\$52.01 - \$104.00	Count: 26	\$2,011.00
\$104.01 - \$156.00	Count: 12	\$1,508.00
\$156.01 - \$208.00	Count: 8	\$1,545.00
\$208.01 - \$260.00	Count: 9	\$2,140.00
\$260.01 - \$312.00	Count: 10	\$2,834.00
\$312.01 - \$364.00	Count: 8	\$2,696.00
\$364.01 - \$416.00	Count: 3	\$1,145.27
\$416.01 - \$468.00	Count: 7	\$3,061.00
\$468.01 - \$520.00	Count: 3	\$1,510.00
\$520.01 - \$780.00	Count: 18	\$11,158.86
\$780.01 - \$1,040.00	Count: 10	\$9,089.00
\$1,040.01 - \$1,300.00	Count: 6	\$6,905.00
\$1,300.01 - \$1,560.00	Count: 8	\$11,471.40
\$1,560.01 - \$2,080.00	Count: 7	\$12,384.00
\$2,080.01 - \$2,600.00	Count: 8	\$18,968.30
\$2,600.01 - \$3,120.00	Count: 3	\$8,322.00
\$3,120.01 - \$3,640.00	Count: 1	\$3,347.00
\$4,680.01 - \$5,200.00	Count: 1	\$4,720.00
\$5,200.01 - \$5,720.00	Count: 1	\$5,572.00
> \$6,240.01	Count: 2	\$199,634.11

**Giving & Pledge selection: All regardless of giving and All regardless of pledging**

**Accounts selected: All accounts**

**People where: Includes members, visitors.**

**Also includes: donations individuals, donations groups.**



## ***OUTREACH 2016***

Our sincere thanks to all our team members and to members of the congregation who support our efforts through their time and attendance. God bless you all.

**Blanket ministry** - Birthright in Pottsville received 10 blankets, clothes, personal items for the babies, and the diapers.

**Care Corps** – Valentine’s Day and Christmas visits to Miner’s Memorial 5<sup>th</sup> floor with gifts and cards. The Zion Prayer Chain was restarted and is handling requests.

**Cradle roll** – Mailings sent to families of pre-school children who have had their children baptized at Zion.

### **Culinary Crew**

Provided free lunch for fellowship time after fourth Saturday service of the month

Hosted free community dinner on New Year’s Day – over 100 served plus carry-outs

Hosted congregational events like First Communion and senior recognition receptions, annual meeting luncheon, Easter breakfast, Pastor Goodwin’s farewell, a luncheon for Vicar White’s seminary class and coffee and conversation Sundays.

Provided substantial financial support to the congregation (see separate report)

### **Faith Fellowship Network**

Hunger Weekend - Zion hosted an Empty Bowl soup event as part of the Tamaqua Hunger weekend and raised over \$1,000. The event will be held again this year.

Advent Breakfast - Zion hosted the 6<sup>th</sup> annual event; 155 attended

Sponsored flyers for Holy Week and Christmas Eve services, Back to Church Sunday

Step-Up Tamaqua - Zion is housing a collection of gently used clothing for individual coming out of recovery programs.

**Flower ministry** – Altar flowers are given to home-bound members when not taken by sponsors.

**Joyful Noise** - We have been able to give monies to ELCA Good Gift program, local charities, the Relay for Life, food baskets and food cards. Thank you for continuing to give and supporting the outreach programs that make a difference one coin at a time.

**January:** Lutheran Disaster Response - Help rebuilding homes destroyed by storms. USA – \$110.82

**February:** Camp Noah Kids Kits - Kids are given kits to take home after they attend camp. – \$170.10

**March:** Tamaqua Firehouse Fund – \$163.71

**April:** Tamaqua Hunger Walk - \$109.47

**May:** Relay for Life - \$118.00

**June:** July 4<sup>th</sup> Food Baskets - \$110

**July:** Food for the Poor - \$109

**August:** Hawk Creek Lutheran Church - \$116 collected - \$250 sent

**September:** Holiday food baskets- \$127

**October:** Good Gifts. Fruit-tree seedlings - \$90.05 - \$100 sent

**November:** Holiday Food Baskets - \$116

**December:** Holiday Food Baskets - \$255

**Prayer shawl ministry** – Shawls given to shut-ins and anyone expressing a need.

**Relay for Life** - The Relay for Life for the American Cancer Society in June had 30 plus Zion family members participating at some point in the 24-hour event at Tamaqua High School Stadium. That only includes the actual attendees, not the Zion faithful who donated through Joyful Noise and other donations. An estimated \$590 was raised to support this community effort in Zion's name.

**Goods N Stuff** provides gently used clothing and household goods at extremely reasonable prices. Items remaining after the sale are given to other organizations for distribution. Two successful events held during the year brought in a little over \$2,500 half of which went to current expenses and half is used by Outreach for its activities.

## **World/community mission**

\$300 donation to Schuylkill Women in Crisis

\$60 donation to Deidox films – producers of the mini-films used Saturdays during Lent.

\$150 Tamaqua Chamber of Commerce membership

\$50 donation to Step-Up Tamaqua for poster contest prizes

\$250 donation to the Philadelphia Diaper Bank

Purchased \$179 worth of clothing to give to Safer Streets for people entering addiction recovery programs.

Souper Bowl of Caring is a nationwide outreach to support food banks done just prior to the Super Bowl. All donations made to Zion stay LOCAL. Last year, our 36 soup cans and \$50 went to the Primitive Methodist food bank.

Harvest Home – food collected for local food banks

Saturday soup and service – free lunch follows service the fourth Saturday of the month

SOS-Share Our Surplus – Synod program – We distributed free laundry and personal care items to organizations, individuals and food banks. Volunteers from Zion have also worked at the distribution site in Easton. The program ended this year.

37 shoeboxes were assembled for holiday distribution to needy children.

Zion had tables at the summer and fall community festivals. Pencils, bookmarkers and church flyers distributed.

Vacation Bible School offerings help provide water wells for Third World villages.

KIVA is a non-profit organization with a mission to connect people through lending to alleviate poverty. Kiva lets individuals or organizations lend as little as \$25 to help create opportunity around the world. Kiva connects to millions of people around the world, lending dollars to make the world a better place. Loans are borrowed to start and grow businesses, send children to school etc. all with a nearly 99% repayment rate. Judy Brennan

## **Family ministry**

39 families registered for prizes at the Zion Easter egg hunt

25 families received July 4<sup>th</sup> food baskets

Well over 300 people attended Zion's Trunk or Treat event in late October. 14 Zion families decorated their cars, trucks and vans and handed out treats.

Approximately 75 families came to the December Polar Express family pajama party.

Zion applied but was not selected to host a Tebow Foundation "Night to Shine" event for special needs individuals. We will apply again this year.

6 families received holiday food baskets

Greater Philadelphia Diaper Bank – We distribute free diapers to families in our congregation and in the community.

Outreach meets the third or fourth Monday of the month at 6:30 p.m. All are welcome.

Submitted by the Outreach Team



## **WORSHIP AND MUSIC 2016**

### **CHOIR, CANTORS, and Lectors**

2016 was another year for me to be grateful for all the volunteers who make our worship service so meaningful. The ability of these persons continually amazes me. While the number of choir members is less, they do a remarkable job every Sunday and all the special services through the year. They rehearse weekly on Thursday nights for the fall and spring seasons. During the winter, they rehearse each Sunday after the church service. Our choir is open to any person who enjoys singing. We practice each piece thoroughly before we sing it.

The cantors and lectors are always well prepared and very dependable. We welcome an increasing number of youth who participate in these services. I would like to have enough volunteers that each person would only need to serve two or three times in a year. Lectors get the lessons to read at home so they are familiar with the readings before they stand up front. Cantors do the same parts of the liturgy, so they also can become comfortable in their service.

My thanks, also, to the soloists and instrumentalists who offer their gifts in praise and glory. We are so fortunate to have a wealth of talent in our congregation and they are willing to share that talent with us.

We are thankful also to those who serve as greeters. I am looking for more greeters before I can schedule anyone to serve. A simple smile or a handshake as you meet the people who enter the sanctuary is all you need to do. That greeting can make friends and guests feel welcome in our church.

This year several people who served us faithfully as greeters, choir members, cantors and lectors are unable to continue their service. Several have moved, while others have health concerns that prevent them from serving. Your help is needed to continue these important leadership positions. If you would consider helping in any way, please let me know and I will add your name to the schedule.

God has given us the gift of a new leader in Vicar Cindy. She will guide us in our worship and we can assist her through our help in each service. Working together, we can lift our praises and prayers to God, glorifying Him and thanking him for our bountiful blessings.

Respectfully submitted,  
Sandra W. Mehalko



# Parochial Report - 2016

## Baptisms

Date	Name	Parents
1/10/16	Harper Marie Sweeney	Mike & Sarah Sweeney
1/10/16	Rocco Kenneth Biasi	Joe & Mary K Biasi
4/3/16	Ryan Vincent Suchy	Ryan & Kelly Suchy
4/3/16	Kinsley RaeAnne Warden	Matthew & Tiffany Warden
4/3/16	Brynn Reese Hascin	David & Amanda Hascin
4/3/16	Harper Grace Boyer	Michael & Ashley Boyer
4/3/16	Abraham Michael Kenney	Michael & Lisa Kenney
10/9/16	Scott Anthony Faust	Crystal & Rodger Faust

## Funerals and Member Deaths

Date of Death	Member/ Non-Member	Name	Age	Date of Funeral
2/19/16	Member	Betty Jane Connely	90	2/23/2016
3/6/16	Member	Nancy L. Richards	82	Private
3/7/16	Non-Member	Stephen T. Koomar	86	3/12/16
3/12/16	Non-Member	Louella B. Hall	79	Private
4/17/16	Member	Keith M. Oliphant	24	4/23/2016
4/22/16	Member	Dorothy C. Erbe	86	4/29/2016
5/5/16	Member	Joyce M. Olencki	81	5/10/2016
6/11/16	Member	Ellsworth K. Davis	40	6/15/2016
6/11/16	Non - Member	Delores A. " Erbe	85	6/21/16
8/26/16	Member	Maxine J. Houser	68	8/30/16
8/27/16	Non-Member	Edna Mae Gerchufsky	93	9/1/16
10/19/16	Member	Joan Dolores Snyder	86	10/25/16
10/21/16	Non-Member	Mark Rudenko	49	10/29/16
11/19/16	Non-Member	Warren Christ	95	11/23/16
12/31/16	Member	Rose Smith	75	1/12/17

## Confirmations

Date	Name
5/15/16	James Matthew Benderawicz Jr.
	Brianna Alexis Dumond
	Alden Russell Gilbert
	Victoria Lynn Markiewicz
	Katelyn Elizabeth Rudy
	Bronson Brigges Strouse
	Matthew Conrad Zizelmann

## First Holy Communions

Date	Name
11/20/2016	Cooper Ansbach
	Espen Ansbach
	Gabriel Erbe
	Audrey Hankey
	Devin Nunemacher

## Affirmation of Faith

Date	Name	
3/20/16	Angela Strauss	
3/20/16	Harrison Strauss	Baptized Not Confirmed
3/20/16	Dennis Christman	
3/20/16	Sam Caley	
3/20/16	Eileen Kelkis	
3/20/16	Ryan Suchy	
3/20/16	Kelly Suchy	

## Reinstatement (Parish Statistics Adjustments)

Date	Name	
3/20/16	Laura Christman	
9/16	Brenda Ristila	

# ZION EVANGELICAL LUTHERAN CHURCH

## CHRISTIAN EDUCATION COMMITTEE

### ANNUAL REPORT for 2016

The Christian Education Committee is a standing committee of the Church. Membership for 2016 included Lucy Gerace, Phil Gerace, Gail Jones, Jan McRoberts, Jim McRoberts, George Taylor, Kayla Zamudio, Kelsey Zamudio, Vicar Cindy White and Pastor Virginia Goodwin. Current teachers Deb Davies, Beth Lattanzi, and Mary Ruth Taylor were named ex-officio members and received agendas, minutes, and standing invitations to attend meetings. The Committee held six meetings in 2016. Jan McRoberts served as secretary and Jim McRoberts served as chair.

During 2016 programs included Confirmation, Sunday School, Bible Studies, Vacation Bible School, and a summer youth mission trip to New Jersey.

The Committee engaged in rather extensive discussion about how social media might be used more effectively to promote programs, evangelize, and teach. There was agreement that an effective website should include:

1. Communication to the right audiences
2. Presentation of the Church effectively
3. Provision of information re services and location
4. Provision of information about ministries of the Church
5. Provision of contact information
6. Creation of an effective design
7. An established process for keeping it up to date
8. Provision of links to other appropriate pages and sites
9. Communication of website policies to members
10. User friendliness
11. The homepage should be interesting, attractive, uncluttered, have limited verbiage, and have a “branding “ image

In addition to pictures, location, name, tel #, and web address it should include a slogan, values, promo, and current sermon topics. Links to other pages should include location, services, Christian education programs, events, calendar, ministries, contacts, virtual tour and links (such as NEPS and its resources) and local programs (such as Step Up).

The Committee proposed that a Media Task Force be established to develop and manage Zion’s use of media under the leadership of George Taylor. Council approved the Task Force along with a new policy regarding photography and its uses.

The Committee established a Christian Education Calendar for the year and published it.

January 2017 will be the kickoff for the 500<sup>th</sup> anniversary celebration of Martin Luther and the beginning of the Reformation. The Committee introduced the following ideas for possible program development: a kickoff dinner, a night in Wittenberg, “Flat Luther”, movie night, history blurbs in our media, an organ recital, soloist, group study of the history of the Lutheran church, and inclusion of other Lutheran churches in our programs.

Respectfully submitted,

Jim McRoberts, Chair

## **PLANNING COMMITTEE REPORT FOR 2016**

In 2013, ELCA building consultant Jeff Spann advised Zion to form a Visioning Committee to examine the current building needs of the congregation. Members of this committee included Dave Fetterman, Art Connely, Sandy Graham, Bob Jones, Phil Gerace, and Bob Fisher. The Committee recommended that we stay as we are and do repairs as needed. Some work was done by volunteer members to lower level windows and doors and a new roof and new flashing was added but deterioration continued to occur. deGruchy Masonry was employed to remove loose concrete and provide cost estimates for correction of the problem, but concrete continued to fall and significant damage to interior walls got worse. An Action Committee chaired by Frank Rudy explored options related to staying in our present building or moving to a different location. They presented their findings to a special congregational meeting in March, 2016. The congregation voted by a very wide margin to stay in our present building.

A Planning Committee consisting of George Taylor, Mark Valentine, Bob Jones, Ron Dietrich, Cindy White, Phil Gerace, Frank Rudy, and Jim McRoberts, held its first meeting on May 24. The Committee set out to develop a plan for repairing the church building inside and out, install exterior lighting to display the beauty of the building, address the problem of inadequate parking, and develop goals and means for improving the effectiveness of our ministry and increase growth in membership, participation, and giving necessary to stabilize. Of vital importance to the plan was finding the means to finance the contracted work and to amortize the loans.

On August 10, and 11 the Planning Committee presented its report to a Special Meeting of the Congregation. The report consisted of recommendations for repair and A Ten Year Vision Statement for Zion. The recommendations were for actions which would be challenging but important for our ministry. The resolutions which were presented were adopted by an even wider margin than the vote to stay on Greenwood. Money was borrowed from the Endowment Fund for the first phase of the exterior repair and restoration (the west wall along Greenwood Street has been completed at a cost of \$158,000). The interior west wall was restored during the summer by a group of talented and dedicated volunteers. Impressive architectural beauty was the result of both restorations which is a delightful bonus to the improved safety provided by the external repairs.

Respectfully Submitted  
Jim McRoberts, Chair

## **CAMPAIGN COMMITTEE REPORT FOR 2016 “GROUNDED IN FAITH – GROWING TO SERVE”**

Following the Congregational Meeting in March, 2013, at which the congregation decided to stay in our present building and the decision by the Congregation on August 10 to adopt the Ten-Year Vision statement and plan to repair the building inside and out with a recommended financing plan, the Church Council appointed and charged a campaign committee to raise funds to contribute to the improvements and to amortize the loans. Membership on the Committee consists of Vicar Cindy White, Darleen Fetterman, George Taylor, Sandra Mehalko, Gail and Bob Jones, Phil Gerace, Frank Rudy, Dave Fetterman as Vice Chair and Jim McRoberts as Chair.

The campaign will have four phases: 1) Organization and Planning (October-January), 2) Advance Gifts (February-April), 3) Congregation Commitment (May-June), and 4) Follow-up (July). Our Campaign Kickoff Banquet is scheduled for April 30.

We have applied for a loan from the ELCA Mission Investment Fund. They have given us a preliminary response and recommended that we delay completing our final application until our Capital Campaign has provided adequate commitments to evidence our ability to amortize the loan.

The Committee is on schedule to complete Phase I, Organization and Planning, by the end of January.

Respectfully submitted,  
Jim McRoberts, Chair

## Culinary 2016

We would like to thank everyone who helped in any way to make 2016 a very successful year for Zion. We also thank everyone who came to our events and enjoyed the fellowship and food which was served.

If anyone is interested in helping culinary during preparation or day of event is always welcome. If you are interested in making something to sell please contact culinary. Example: BBQ – Soup etc.

Something that was a great help with expenses was Thrivent Financial offering any Thrivent member can receive a \$250.00 credit card. This must be assigned to a project you pick. If you are interested please contact someone in culinary to explain what is involved. Zion's received a couple of thousand dollars which cuts expenses.

In 2016 culinary had 5 outreach events: New Year's Day Pork and Sauerkraut Dinner free will offering accepted, Hunger Walk which made \$1,136.00, Advent Breakfast, July 4<sup>th</sup> and Christmas basket; 3 catered events and 19 other events held during the year.

This year culinary purchased a commercial size refrigerator at a cost of \$2150.00. Other expenses amounted to \$1,802.21 making a total of \$3,952.21.

Our Culinary balance at the end of 2015 was \$9,325.36.

Culinary contributions for 2016 is \$21,570.70. Zion's received \$16,635.00 and \$2,150.00 for refrigerator making a total of \$18,785.00 put in the emergency fund. Leaving a balance of \$10,308.85 going into 2017.

Attached are records for your review.

Last of all culinary can always use donations of 12 oz. cups, 9" and 6" plates, paper towels or money donations to help purchase supplies.

We are looking to have a better 2017 with everyone's help. We wish everyone a Happy New Year.

God Bless,

Culinary



**Zion Evangelical Lutheran Church - Tamaqua PA**  
**General Ledger as of December 2016 for Culinary Fund**

Monday, February 20, 2017

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Account Name				Balances :	
Date Occured	Type	Primary Bal. Acct.	Amount	Beg/Run/End	Comments
<b>Culinary Contributions</b>				<b>0.00</b>	
01/03/2016	DON A	Checking Account	1,777.00	1,777.00	
01/10/2016	DON A	Checking Account	924.00	2,701.00	
01/17/2016	DON A	Checking Account	1,924.00	4,625.00	
02/07/2016	DON A	Checking Account	1,355.00	5,980.00	
02/14/2016	DON A	Checking Account	572.00	6,552.00	
02/14/2016	DON A	Checking Account	544.00	7,096.00	
02/14/2016	DON A	Checking Account	(572.00)	6,524.00	
02/28/2016	DON A	Checking Account	973.00	7,497.00	
03/06/2016	DON A	Checking Account	39.00	7,536.00	
03/13/2016	DON A	Checking Account	923.00	8,459.00	
03/27/2016	DON A	Checking Account	1,206.00	9,665.00	
04/24/2016	DON A	Checking Account	1,017.00	10,682.00	
05/01/2016	DON A	Checking Account	52.00	10,734.00	
05/15/2016	DON A	Checking Account	1,136.00	11,870.00	
05/15/2016	DON A	Checking Account	(1,136.00)	10,734.00	
05/22/2016	DON A	Checking Account	1.00	10,735.00	
06/05/2016	DON A	Checking Account	745.45	11,480.45	
06/12/2016	DON A	Checking Account	745.00	12,225.45	
08/28/2016	DON A	Checking Account	1,272.00	13,497.45	
09/18/2016	DON A	Checking Account	2.25	13,499.70	
09/25/2016	DON A	Checking Account	1,965.00	15,464.70	
10/09/2016	DON A	Checking Account	1,427.00	16,891.70	
10/16/2016	DON A	Checking Account	480.00	17,371.70	
10/23/2016	DON A	Checking Account	569.00	17,940.70	
11/13/2016	DON A	Checking Account	4.00	17,944.70	
11/27/2016	DON A	Checking Account	1,200.00	19,144.70	
12/11/2016	DON A	Checking Account	4.00	19,148.70	
12/18/2016	DON A	Checking Account	1,637.00	20,785.70	
12/25/2016	DON A	Checking Account	785.00	21,570.70	
			<b>21,570.70</b>	<b>\$21,570.70</b>	
<b>Culinary Expenses</b>				<b>0.00</b>	
01/12/2016	BILL	Klingaman's Inc	11.38	11.38	Signs/Banquet roll
01/17/2016	BILL	Times News	52.20	63.58	Pork dinner,meat pie,church listing
01/17/2016	BILL	Times News	29.20	92.78	Pork dinner,meat pie,church listing
01/17/2016	BILL	Ralph Derr	40.00	132.78	Pork dinner/Valentine party
01/17/2016	BILL	Ralph Derr	72.73	205.51	Pork dinner/Valentine party
02/02/2016	BILL	Ralph Derr	45.00	250.51	Chicken/ part of 1-6 bill
02/03/2016	BILL	Times News	63.45	313.96	Church ad/Soup&Hoagie
02/10/2016	BILL	Ralph Derr	68.00	381.96	Products for hoagie sale
02/17/2016	BILL	Times News	49.35	431.31	Pork & Sauerkraut
02/29/2016	BILL	Times News	29.40	460.71	Fish dinner

**Zion Evangelical Lutheran Church - Tamaqua PA**  
**General Ledger as of December 2016 for Culinary Fund**

**Monday, February 20, 2017**

**Page 2 of 2**

Account Name				Balances:	
Date Occured	Type	Primary Bal. Acct.	Amount	Beg/Run/End	Comments
03/03/2016	BILL	Times News	37.50	498.21	Fellowship & Food/Church ads
03/16/2016	BILL	Times News	91.65	589.86	Fish Dinner
03/28/2016	BILL	Times News	48.60	638.46	Pie sale
04/25/2016	BILL	Times News	98.70	737.16	Fish and Waffle dinners
04/25/2016	BILL	Times News	84.60	821.76	Fish and Waffle dinners
06/13/2016	BILL	Times News	43.20	864.96	Runnuge sale ad
06/22/2016	BILL	RalphDerr	45.00	909.96	Ice cream
06/22/2016	BILL	Times News	59.40	969.36	Social ad
08/29/2016	BILL	Restaurant Store	1,899.00	2,868.36	freezer
09/02/2016	BILL	Times News	48.60	2,916.96	Peach Social
09/06/2016	BILL	RalphDerr	250.00	3,166.96	Freezer delivery
09/21/2016	BILL	Times News	14.07	3,181.03	Church listing
09/21/2016	BILL	Times News	9.38	3,190.41	Church listing
09/27/2016	BILL	Times News	156.00	3,346.41	Apple Social
10/19/2016	BILL	RalphDerr	99.50	3,445.91	Baby shower food
10/25/2016	BILL	Times News	113.10	3,559.01	Pumpkin social ad
10/25/2016	BILL	RalphDerr	50.00	3,609.01	Pumpkin social ice cream
11/29/2016	BILL	Times News	124.20	3,733.21	Pie sale
11/29/2016	BILL	RalphDerr	75.00	3,808.21	Cabbage
12/20/2016	BILL	Times News	144.00	3,952.21	Cookie ad
			<b>3,952.21</b>	<b>\$3,952.21</b>	
<b>Culinary Fund Balance</b>					<b>9,325.36</b>
01/31/2016	TNFR	Emergency Fund Balance	(3,000.00)	6,325.36	To balance 10,000.00
02/29/2016	TNFR	Emergency Fund Balance	(3,300.00)	3,025.36	To balance 10000.00
03/31/2016	TNFR	Emergency Fund Balance	(2,000.00)	1,025.36	To balance 10000.00
04/30/2016	TNFR	Emergency Fund Balance	(885.00)	140.36	To balance 10000.00
05/31/2016	TNFR	Emergency Fund Balance	(1,100.00)	(959.64)	To balance 10000.00
07/31/2016	TNFR	Emergency Fund Balance	(250.00)	(1,209.64)	To balance 10000.00
09/30/2016	TNFR	Emergency Fund Balance	(900.00)	(2,109.64)	To balance 10000.00
10/31/2016	TNFR	Emergency Fund Balance	(2,200.00)	(4,309.64)	To balance 10000.00
11/30/2016	TNFR	Emergency Fund Balance	(1,000.00)	(5,309.64)	To balance 10000.00
12/31/2016	TNFR	Emergency Fund Balance	(2,000.00)	(7,309.64)	To balance 10000.00
			<b>(16,635.00)</b>	<b>\$10,308.85#</b>	

# = Ending Balance is affected by income/expense transactions for this fund. Run Fund Activity Report for detail